

29/11/2018



UN Development Programme Brazil - Brasilia

Project: 00038671
Project Title: BRA/04/029 - Security for Citizenship
Start Year: 2004
End Year: 2017

Implementing Partner: Ministério da Justiça

Responsible Parties: BRA-National Execution

Revision Type: Final Revision

Budget (US\$) as of Last Revision on 29-November-2018		
Donor	Fund	Amount
BRA	30071 Programme cost sharing - GOV1	0.00
Total Budget (2018 and Beyond)		0.00
Total Utilization (2017 and Prior)		37,928,610.84
Project Total		37,928,610.84
Unprogrammed/Unfunded		0.00

Project Description:

Os objetivos da presente Revisão Final são:

- 1- Declarar o projeto financeiramente encerrado;
- 2- Reduzir o total orçamentário do projeto, igualando-o aos gastos finais do projeto;
- 3- Refletir os gastos de 2017, conforme CDR final do ano;
- 4- Refletir a devolução de saldo financeiro do projeto, no montante de USD 1,676,126.61.

Agreed by: SENASP - MSP
Agreed by: Ruy Carlos Pereira - ABC
Agreed by: Didier Trebucq - PNUD
Agreed by: 29/11/2018



United Nations Development Programme
 BRA/04/029 - Security for Citizenship
 Final Budget Revision - 19-Novembro-2018
 Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1
 Executing Agency: NEX - National Execution

Carine Soares Guiofatti
 UNDP BRAZIL

Sbin	Description	Implementing	Funding	Total	2004	2005	2006	2007
010	PERSONNEL							
011	International Consultants							
011.01	International Consultants	NEX	Net Amount Total					
011.99	Line Total	-----	Net Amount Total					
015	Monitoring and Evaluation							
015.01	Duty travel	NEX	Net Amount Total	1,226,857 1,226,857	140,607 140,607	997,517 997,517	88,733 88,733	88,733 88,733
015.99	Line Total	-----	Net Amount Total	1,226,857 1,226,857	140,607 140,607	997,517 997,517	88,733 88,733	88,733 88,733
016	Mission Costs							
016.71	Mission Costs	NEX	Net Amount Total	16,857 16,857	419 419	3,715 3,715	12,723 12,723	12,723 12,723
016.99	Line Total	-----	Net Amount Total	16,857 16,857	419 419	3,715 3,715	12,723 12,723	12,723 12,723
017	National Consultants							
017.02	National Consultants (short-term)	NEX	Net Amount Total	1,336,865 1,336,865	282,320 282,320	466,187 466,187	588,358 588,358	588,358 588,358
017.99	Line Total	-----	Net Amount Total	1,336,865 1,336,865	282,320 282,320	466,187 466,187	588,358 588,358	588,358 588,358
019	PROJECT PERSONNEL TOTAL	-----	Net Amount Total	2,580,579 2,580,579	423,346 423,346	1,467,419 1,467,419	689,814 689,814	689,814 689,814
020	CONTRACTS							
021	Contract A							
021.01	Subcontracts	NEX	Net Amount Total	3,091,745 3,091,745	577,127 577,127	1,023,645 1,023,645	1,490,973 1,490,973	1,490,973 1,490,973
021.99	Line Total	-----	Net Amount Total	3,091,745 3,091,745	577,127 577,127	1,023,645 1,023,645	1,490,973 1,490,973	1,490,973 1,490,973
029	SUBCONTRACTS TOTAL	-----	Net Amount Total	3,091,745 3,091,745	577,127 577,127	1,023,645 1,023,645	1,490,973 1,490,973	1,490,973 1,490,973
030	TRAINING							
032	Other Training							
032.01	Training	NEX	Net Amount Total	1,841,368 1,841,368	333,753 333,753	995,739 995,739	505,261 505,261	505,261 505,261
032.99	Line Total	-----	Net Amount Total	1,841,368 1,841,368	333,753 333,753	995,739 995,739	505,261 505,261	505,261 505,261
039	TRAINING TOTAL	-----	Net Amount Total	1,841,368 1,841,368	333,753 333,753	995,739 995,739	505,261 505,261	505,261 505,261
040	EQUIPMENT							



United Nations Development Programme
 BRA/04/029 - Security for Citizenship
 Final Budget Revision - 19-Novembro-2018

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1
 Executing Agency: NEX - National Execution

SbIn	Description	Implementing	Funding	Total	2004	2005	2006	2007
045	Equipment							
045.01	Expendable equipment	NEX		Net Amount 69.856 Total 69.856			67.757	2.099
045.02	Non-expendable equipment	NEX		Net Amount 888.804 Total 888.804			256.694	632.110
045.03	Equipment	NEX		Net Amount Total			256.694	632.110
045.99	Line Total	-----		Net Amount 958.660 Total 958.660			324.451	634.209
049	EQUIPMENT TOTAL	-----		Net Amount 958.660 Total 958.660			324.451	634.209
050	MISCELLANEOUS							
052	Reporting Costs							
052.01	Reporting costs	NEX		Net Amount Total				
052.99	Line Total	-----		Net Amount Total				
053	Sundries							
053.01	Miscellaneous	NEX		Net Amount 8.356 Total 8.356		6.540	405	1.411
053.99	Line Total	-----		Net Amount 8.356 Total 8.356		6.540	405	1.411
059	MISCELLANEOUS TOTAL	-----		Net Amount 8.356 Total 8.356		6.540	405	1.411
099	BUDGET TOTAL	-----		Net Amount 8.480.708 Total 8.480.708	6.615	1.340.766	3.811.659	3.321.668
					6.615	1.340.766	3.811.659	3.321.668



Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2008)
Selected Award Id : 00038671
Selected Fund Code : ALL

Award Id : 00038671 BRA/04/029 - Security for Citi	Period : Jan-Dec (2008)
Project # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner : 00427 National Execution Location : Brazil
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Fund : 30071 (Programme cost sharing - GOV1)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63405 - Learning Costs	0.00	- 12,091.55	0.00	0.00	- 12,091.55
71205 - Intl Consultants-Sht Term-Tech	0.00	3,463.20	0.00	0.00	3,463.20
71305 - Local Consult.-Sht Term-Tech	0.00	1,027,310.68	0.00	0.00	1,027,310.68
71310 - Local Consult.-Short Term-Supp	0.00	45,219.42	0.00	0.00	45,219.42
71405 - Service Contracts-Individuals	0.00	9,077.83	0.00	0.00	9,077.83
71610 - Travel Tickets-Local	0.00	276,003.82	0.00	0.00	276,003.82
71620 - Daily Subsistence Allow-Local	0.00	24,446.58	0.00	0.00	24,446.58
71635 - Travel - Other	0.00	16,427.07	0.00	0.00	16,427.07
72105 - Svc Co-Construction & Engineer	0.00	24,226.81	0.00	0.00	24,226.81
72120 - Svc Co-Trade and Business Serv	0.00	558,360.76	0.00	0.00	558,360.76
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	381,568.03	0.00	0.00	381,568.03
72140 - Svc Co-Information Technology	0.00	2,433,798.08	0.00	0.00	2,433,798.08
72145 - Svc Co-Training and Educ Serv	0.00	56,803.70	0.00	0.00	56,803.70
72150 - Svc Co-Manufacturing Services	0.00	97,317.77	0.00	0.00	97,317.77
72155 - Svc Co-Public Admin, Politics	0.00	92,036.72	0.00	0.00	92,036.72
72205 - Office Machinery	0.00	271,777.17	0.00	0.00	271,777.17
72210 - Machinery and Equipment	0.00	401,054.57	0.00	0.00	401,054.57
72315 - Food & Textile Products	0.00	0.00	0.00	0.00	0.00
72320 - Wood & Paper Products	0.00	24,057.42	0.00	0.00	24,057.42
72325 - Chemical,Glass,NonMetallic Prd	0.00	6,825.35	0.00	0.00	6,825.35
72410 - Acquisition of Audio Visual Eq	0.00	7,911.11	0.00	0.00	7,911.11
72505 - Stationery & other Office Supp	0.00	5,511.24	0.00	0.00	5,511.24
72510 - Publications	0.00	51,586.55	0.00	0.00	51,586.55
72610 - Micro Capital Grants-Credit	0.00	233.14	0.00	0.00	233.14
72705 - Hospitality-Special Events	0.00	10,001.60	0.00	0.00	10,001.60
72805 - Acquis of Computer Hardware	0.00	10,095.51	0.00	0.00	10,095.51
72810 - Acquis of Computer Software	0.00	1,007,504.08	0.00	0.00	1,007,504.08
73105 - Rent	0.00	1,724.44	0.00	0.00	1,724.44
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	0.00	200.00
74220 - Translation Costs	0.00	1,915.06	0.00	0.00	1,915.06
74525 - Sundry	0.00	24,703.64	0.00	0.00	24,703.64
75105 - Facilities & Admin - Implement	0.00	342,953.49	0.00	0.00	342,953.49
76125 - Realized Loss	0.00	647.73	0.00	0.00	647.73
76135 - Realized Gain	0.00	- 33,203.85	0.00	0.00	- 33,203.85

Total for Fund 30071 0.00 7,169,467.17 0.00 0.00 7,169,467.17

Total for Project : 00043035 0.00 7,169,467.17 0.00 0.00 7,169,467.17

Award Total :	0.00	7,169,467.17	0.00	0.00	7,169,467.17
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Combined Delivery Report With Encumbrance



UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 13-04-2012 18:04:45

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2010)
Selected Award Id : 00038671
Selected Fund Code : ALL

Award Id : 00038671 BRA/04/029 - Security for Citi	Period : Jan-Dec (2010)
Project # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner : 00427 National Execution
	Location : Brazil

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)					
71120 - Reimb of Income Tax-ALD	0.00	- 10,855.68	0.00	0.00	- 10,855.68
71305 - Local Consult.-Sht Term-Tech	0.00	1,190,964.01	0.00	0.00	1,190,964.01
71610 - Travel Tickets-Local	0.00	- 83.61	0.00	0.00	- 83.61
71620 - Daily Subsistence Allow-Local	0.00	211,565.31	0.00	0.00	211,565.31
71635 - Travel - Other	0.00	88,700.85	0.00	0.00	88,700.85
72105 - Svc Co-Construction & Engineer	0.00	135,109.42	0.00	0.00	135,109.42
72120 - Svc Co-Trade and Business Serv	0.00	2,197,313.88	0.00	0.00	2,197,313.88
72135 - Svc Co-Communications Service	0.00	9,871.41	0.00	0.00	9,871.41
72315 - Food & Textile Products	0.00	3,089.23	0.00	0.00	3,089.23
74525 - Sundry	0.00	22,446.32	0.00	0.00	22,446.32
75105 - Facilities & Admin - Implement	0.00	192,406.06	0.00	0.00	192,406.06
76125 - Realized Loss	0.00	2,445.96	0.00	0.00	2,445.96
76135 - Realized Gain	0.00	- 1,387.24	0.00	0.00	- 1,387.24
Total for Fund 30071	0.00	4,041,585.92	0.00	0.00	4,041,585.92
Total for Project : 00043035	0.00	4,041,585.92	0.00	0.00	4,041,585.92
Award Total :	0.00	4,041,585.92	0.00	0.00	4,041,585.92

Signed By : _____ Date : _____



Combined Delivery Report With Encumbrance

UN
DP UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 13-04-2012 18:04:29

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2011)
Selected Award Id : 00038671
Selected Fund Code : ALL

Award Id : 00038671 BRA/04/029 - Security for Citi	Period : Jan-Dec (2011)
Project # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner : 00427 National Execution
	Location : Brazil

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	866,763.37	0.00	0.00	866,763.37
71605 - Travel Tickets-International	0.00	- 27.32	0.00	0.00	- 27.32
71610 - Travel Tickets-Local	0.00	29,111.08	0.00	0.00	29,111.08
71620 - Daily Subsistence Allow-Local	0.00	24,183.03	0.00	0.00	24,183.03
71635 - Travel - Other	0.00	1,932.16	0.00	0.00	1,932.16
72105 - Svc Co-Construction & Engineer	0.00	110,668.39	0.00	0.00	110,668.39
72120 - Svc Co-Trade and Business Serv	0.00	2,339,602.06	0.00	0.00	2,339,602.06
72125 - Svc Co-Studies & Research Serv	0.00	8,064.52	0.00	0.00	8,064.52
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	601.81	0.00	0.00	601.81
72815 - Inform Technology Supplies	0.00	5,711.54	0.00	0.00	5,711.54
75105 - Facilities & Admin - Implement	0.00	169,330.55	0.00	0.00	169,330.55
76125 - Realized Loss	0.00	669.75	0.00	0.00	669.75
76135 - Realized Gain	0.00	- 396.20	0.00	0.00	- 396.20
Total for Fund 30071	0.00	3,556,214.74	0.00	0.00	3,556,214.74
Total for Project : 00043035	0.00	3,556,214.74	0.00	0.00	3,556,214.74
Award Total :	0.00	3,556,214.74	0.00	0.00	3,556,214.74

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 10-07-2013 15:07:19

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2012)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038671 BRA/04/029 - Security for Citi	Period : Jan-Dec (2012)
Output # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner : 00427 National Execution
	Location : Brazil
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	774,521.64	0.00	774,521.64
71610 - Travel Tickets-Local	0.00	40,352.56	0.00	40,352.56
71620 - Daily Subsistence Allow-Local	0.00	54,075.15	0.00	54,075.15
72105 - Svc Co-Construction & Engineer	0.00	1,857,152.30	0.00	1,857,152.30
72125 - Svc Co-Studies & Research Serv	0.00	691,534.19	0.00	691,534.19
72445 - Common Services-Communications	0.00	64,310.93	0.00	64,310.93
75105 - Facilities & Admin - Implement	0.00	176,299.69	0.00	176,299.69
75705 - Learning costs	0.00	44,046.99	0.00	44,046.99
76125 - Realized Loss	0.00	1,594.58	0.00	1,594.58
76135 - Realized Gain	0.00	- 1,888.79	0.00	- 1,888.79
Total for Fund 30071	0.00	3,701,999.24	0.00	3,701,999.24
Total for Dept : 48801	0.00	3,701,999.24	0.00	3,701,999.24
Total for Output : 00043035	0.00	3,701,999.24	0.00	3,701,999.24

Project Total :	0.00	3,701,999.24	0.00	3,701,999.24
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2012)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	3,701,999.24	0.00	3,701,999.24

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 10-07-2013 15:07:19

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2012)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00038671 BRA/04/029 - Security for Citi

Period : As at Dec 31, 2012

Output #	00043035	Impl. Partner :00427 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : BRA10
Selected Project(s): 00038671
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL
Output # :
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 08-12-2014 15:12:26

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038671 BRA/04/029 - Security for Citi	Period :	Jan-Dec (2013)
Output # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	487,410.44	0.00	487,410.44
71610 - Travel Tickets-Local	0.00	29,590.68	0.00	29,590.68
71620 - Daily Subsistence Allow-Local	0.00	25,164.02	0.00	25,164.02
71635 - Travel - Other	0.00	248.61	0.00	248.61
72105 - Svc Co-Construction & Engineer	0.00	54,501.95	0.00	54,501.95
72125 - Svc Co-Studies & Research Serv	0.00	1,786,889.06	0.00	1,786,889.06
74505 - Insurance	0.00	-907.41	0.00	-907.41
75105 - Facilities & Admin - Implement	0.00	119,144.85	0.00	119,144.85
76125 - Realized Loss	0.00	717.47	0.00	717.47
76135 - Realized Gain	0.00	-11,575.50	0.00	-11,575.50
Total for Fund 30071	0.00	2,491,184.17	0.00	2,491,184.17
Total for Dept : 48801	0.00	2,491,184.17	0.00	2,491,184.17
Total for Output : 00043035	0.00	2,491,184.17	0.00	2,491,184.17

Project Total :	0.00	2,491,184.17	0.00	2,491,184.17
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	2,491,184.17	0.00	2,491,184.17

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 08-12-2014 15:12:10

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00038671 BRA/04/029 - Security for Citi

Period : As at Dec 31, 2013

Output #	00043035	Impl. Partner :00427 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00043035

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	2,572,069.88	0.00	2,572,069.88

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 24-07-2015 17:07:43

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00043035

Project/Award: 00038671 BRA/04/029 - Security for Citi

Period : As at Dec 31, 2014

Output #	00043035	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 15-06-2016 15:06:33

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038671 BRA/04/029 - Security for Citi	Period :	Jan-Dec (2015)
Output # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner :	00427 National Execution
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 48801 (Brazil - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	147,455.38	0.00	147,455.38
71610 - Travel Tickets-Local	0.00	2,107.02	0.00	2,107.02
71620 - Daily Subsistence Allow-Local	0.00	1,011.68	0.00	1,011.68
72105 - Svc Co-Construction & Engineer	0.00	- 1,461.75	0.00	- 1,461.75
72125 - Svc Co-Studies & Research Serv	0.00	106,960.78	0.00	106,960.78
74210 - Printing and Publications	0.00	327.75	0.00	327.75
75105 - Facilities & Admin - Implement	0.00	7,692.01	0.00	7,692.01
75110 - Facilities & Admin - Services	0.00	5,128.02	0.00	5,128.02
76125 - Realized Loss	0.00	196.64	0.00	196.64
76135 - Realized Gain	0.00	- 21.80	0.00	- 21.80
Total for Fund 30071	0.00	269,395.73	0.00	269,395.73
Total for Dept : 48801	0.00	269,395.73	0.00	269,395.73
Total for Output : 00043035	0.00	269,395.73	0.00	269,395.73
Project Total :	0.00	269,395.73	0.00	269,395.73

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	269,395.73	0.00	269,395.73

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 15-06-2016 15:06:39

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00038671 BRA/04/029 - Security for Citi

Period : As at Dec 31, 2015

Output #	00043035	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 16-03-2017 22:03:28

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038671 BRA/04/029 - Security for Citi	Period :	Jan-Dec (2016)
Output # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner :	00427 National Execution
	Location :	Brazil
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	256,813.38	0.00	256,813.38
71360 - Local Consult-Security	0.00	753.42	0.00	753.42
71610 - Travel Tickets-Local	0.00	20,828.73	0.00	20,828.73
71620 - Daily Subsistence Allow-Local	0.00	17,758.19	0.00	17,758.19
71635 - Travel - Other	0.00	66.67	0.00	66.67
72125 - Svc Co-Studies & Research Serv	0.00	864,722.30	0.00	864,722.30
72165 - Svc Co-Social Svcs, Social Sci	0.00	- 674.88	0.00	- 674.88
72620 - Joint Programming Expenditure	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	62,410.31	0.00	62,410.31
75105 - Facilities & Admin - Implement	0.00	36,680.33	0.00	36,680.33
75110 - Facilities & Admin - Services	0.00	24,453.56	0.00	24,453.56
76125 - Realized Loss	0.00	671.39	0.00	671.39
76135 - Realized Gain	0.00	- 1,718.33	0.00	- 1,718.33

Total for Fund 30071	0.00	1,282,765.07	0.00	1,282,765.07
Total for Dept : 48801	0.00	1,282,765.07	0.00	1,282,765.07
Total for Output : 00043035	0.00	1,282,765.07	0.00	1,282,765.07

Project Total :	0.00	1,282,765.07	0.00	1,282,765.07
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
48801 - Brazil - Central	0.00	1,282,765.07	0.00	1,282,765.07

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 16-03-2017 22:03:32

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00038671
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00038671 BRA/04/029 - Security for Citi

Period : As at Dec 31, 2016

Output #	00043035	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

Project Id : 00038671 BRA/04/029 - Security for Citi	Period : Jan-Dec (2017)			
Output # : 00043035 BRA/04/029 - Security for Citi	Impl. Partner : 00439 Ministério da Justiça			
	Location : Brazil			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	0.00	0.00	0.00
Total for Output : 00043035	0.00	- 116,099.65	0.00	- 116,099.65
Project Total :	0.00	- 116,099.65	0.00	- 116,099.65

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 12-04-2018 16:04:36

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : 30071
Selected Dept. IDs : ALL
Selected Outputs : 00043035

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	- 116,099.65	0.00	- 116,099.65



Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : 30071
Selected Dept. IDs : ALL
Selected Outputs : 00043035

No Data found for the Selection Criteria



United Nations Development Programme

C/S Schedule of Payments

Project: BRA/04/029 - Security for Citizenship

Atlas Output Number: 00038671

Atlas Project Number: 00043035

Main Source of Funds: UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)

Executing Agency: NEX - National Execution

Budget Currency: USD

Sbln	Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
101,01	NEX	2004	01/01/2004		0,00	
				0,00	0,00	0,00
		2005	31/03/2005		1.498.846,16	
			31/10/2005		1.044.444,44	
				1.396.698,00	2.543.290,60	-1.146.592,60
		2006	31/05/2006		3.175.355,45	
			07/01/2006		3.256.034,48	
				3.917.113,00	6.431.389,93	-3.660.869,53
		2007	31/01/2007		9.046.296,30	
			31/05/2007		2.910.241,23	
			31/12/2007		8.994.863,00	
				3.421.318,00	20.951.400,53	-21.190.952,06
		Account 51005	Fund/Donor 30071/00071	2008	01/01/2008	
	7.169.467,17				0,00	-14.021.484,89
2009	01/02/2009				9.704.641,35	
				4.224.899,08	9.704.641,35	-19.501.227,16
2010	01/01/2010					
				4.041.585,92	0,00	-15.459.641,24
2011	01/01/2011					
				3.556.214,74	0,00	-11.903.426,50
2012	31/10/2012					
				3.701.999,24	0,00	-8.201.427,26
2013	02/12/2013				-25.985,28	
				2.491.184,17	-25.985,28	-5.684.257,81
2014	31/12/2014				0,00	
				2.572.069,88	0,00	-3.112.187,93
2015	30/6/2015				0,00	
		269.395,73	0,00	-2.842.792,20		
2016	30/12/2016		0,00			
		1.282.765,07	0,00	-1.560.027,13		
2017	31/03/2017		0,00			
		-116.099,65	0,00	-1.676.126,78		
2018	15/12/2018		-1.676.126,61			
		0,00	-1.676.126,61	-0,17		
Grand Total				37.928.610,35	37.928.610,52	-0,17

